

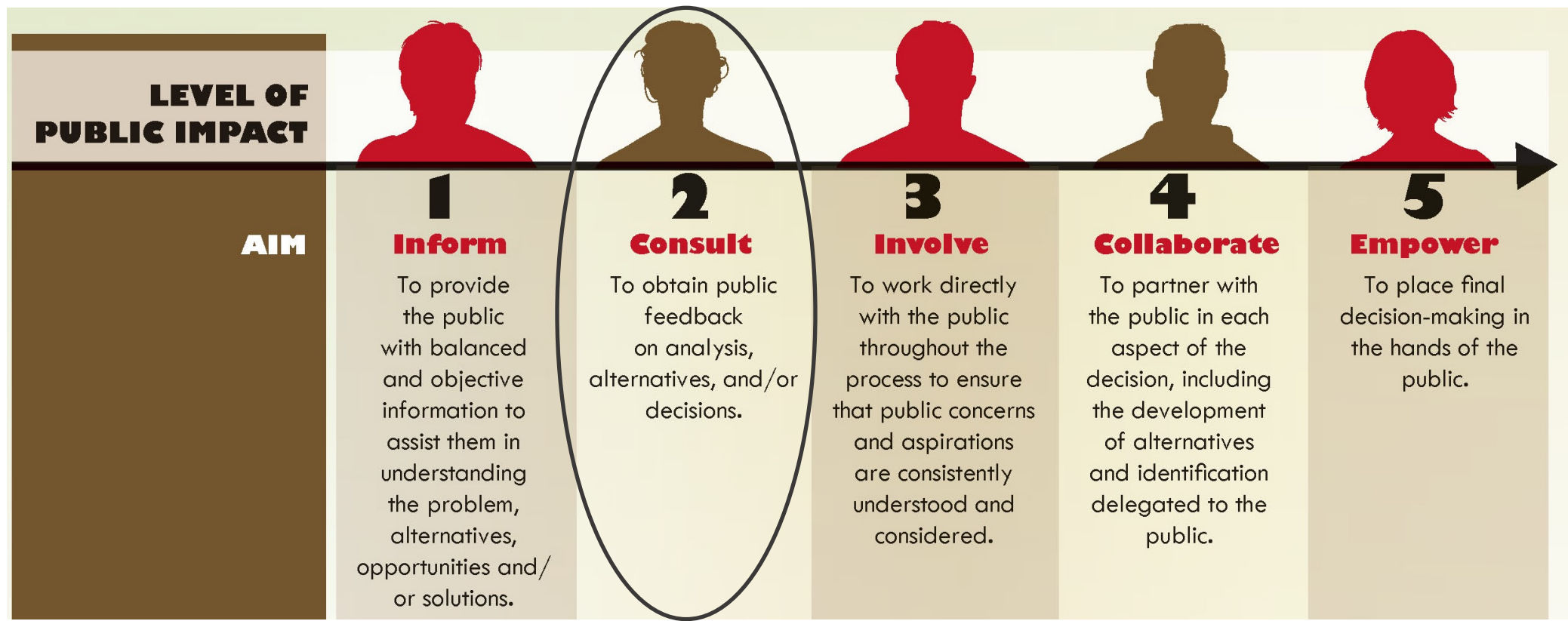


Student Accommodation in Powell Street

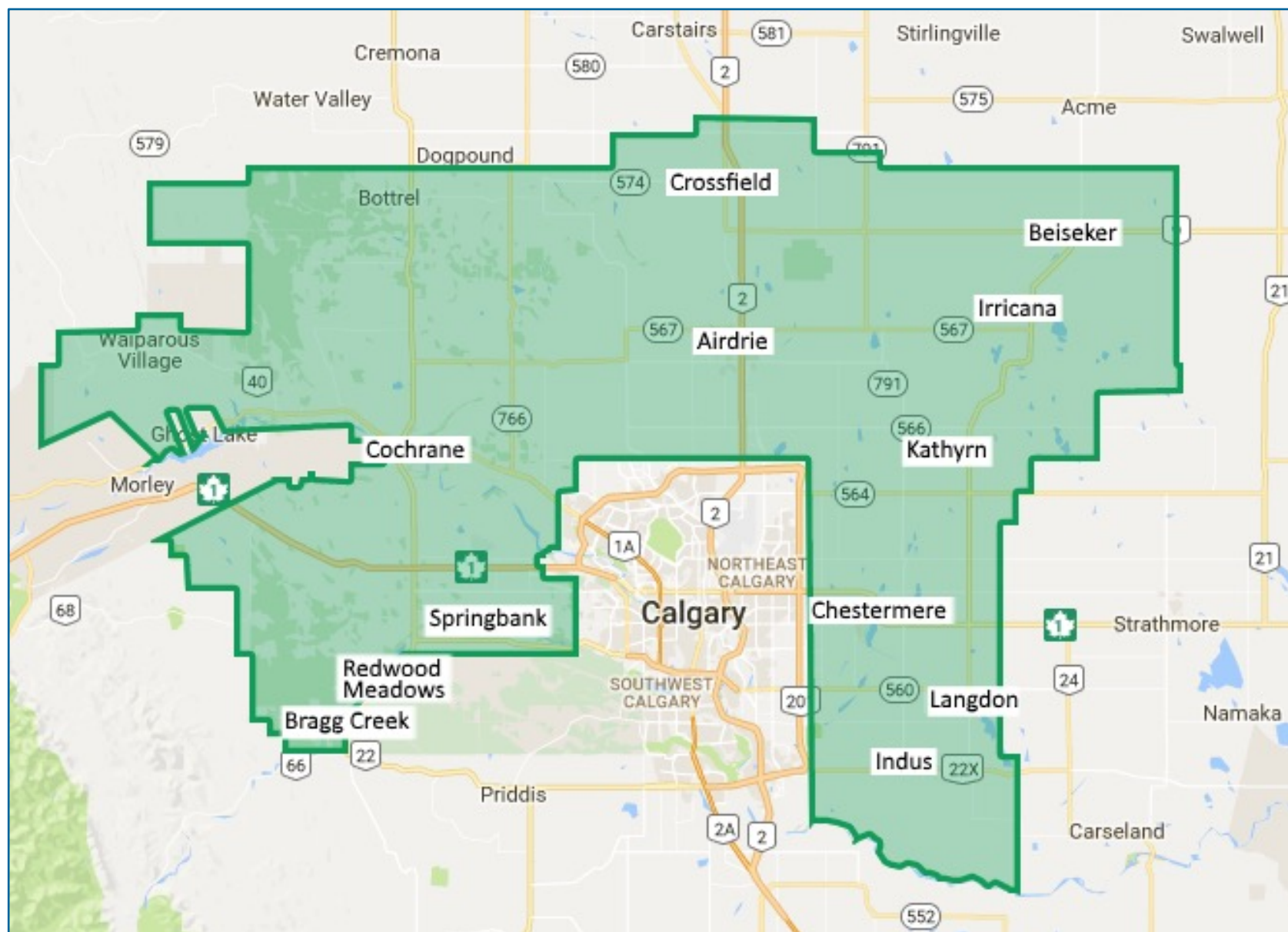
Agenda

- Welcome & Introductions
- Consultation Process
- RVS & Cochrane Overview
- Capital Plan – school requests
- How modular units are gotten
- What we heard.
- Current Realities in Cochrane
- Key Considerations when Planning
- Scenarios
- Table Talk
- Next Steps
- Closing

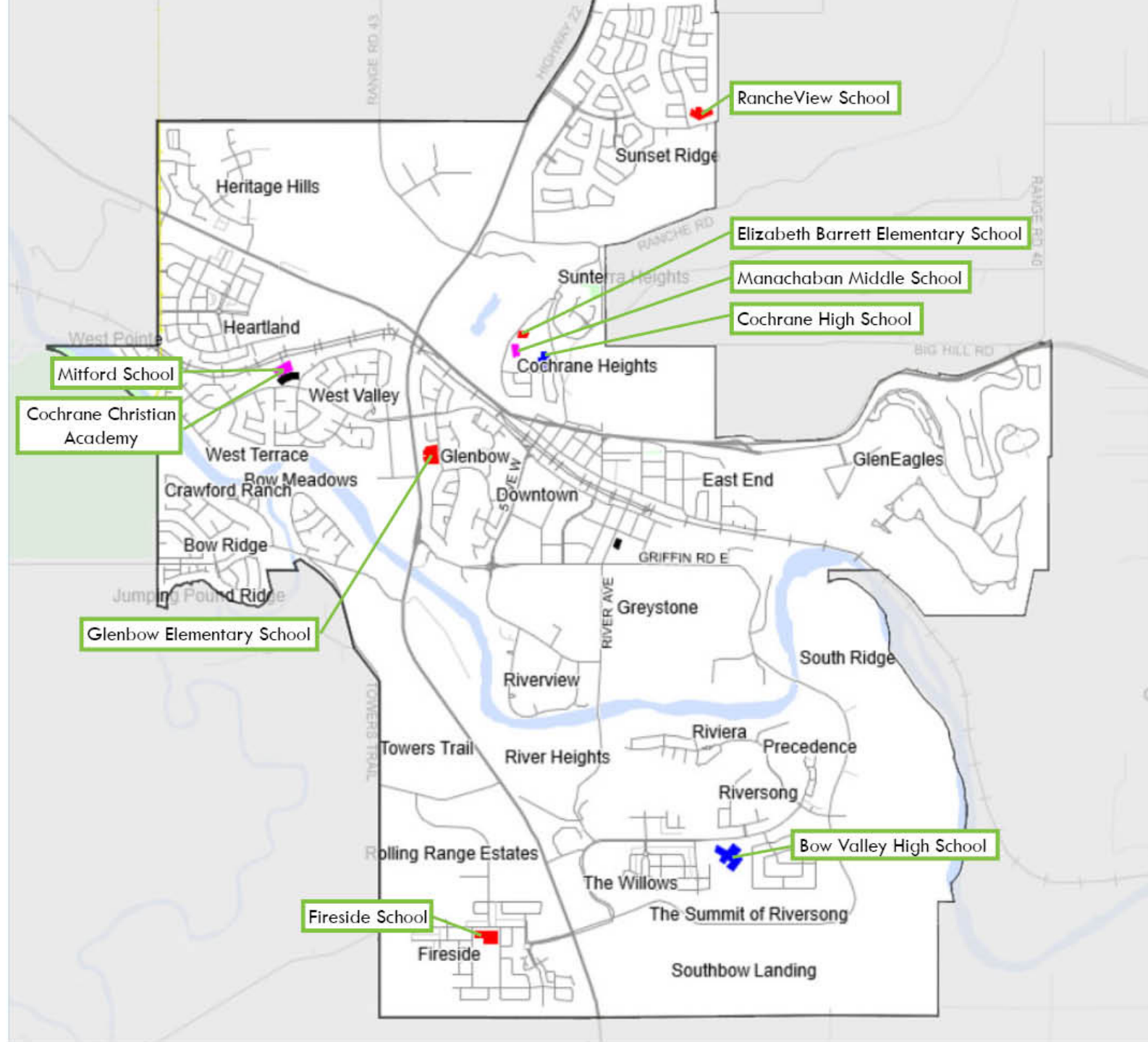
Level of Public Consultation



International Association for Public Participation (IAP2) Spectrum of Participation



Cochrane Schools

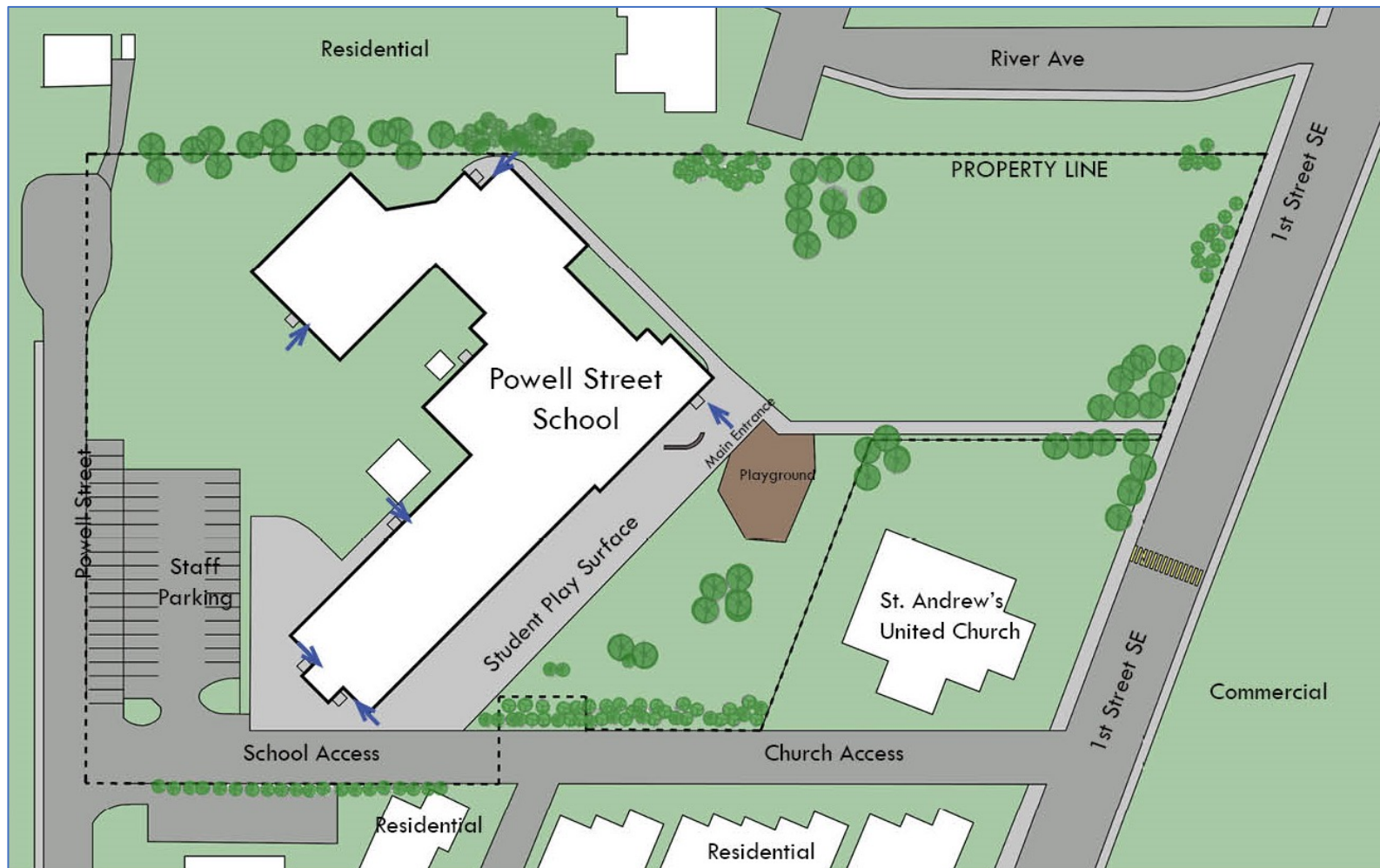


School on Powell Street

- 1956 – built by RVS.
- 1993 – transferred to Calgary Catholic School District.
- September 2022 – school building and associated land re-acquired by RVS.
- 330 student spaces in current configuration. (CCSD had 8 additional portables on the building at some time)

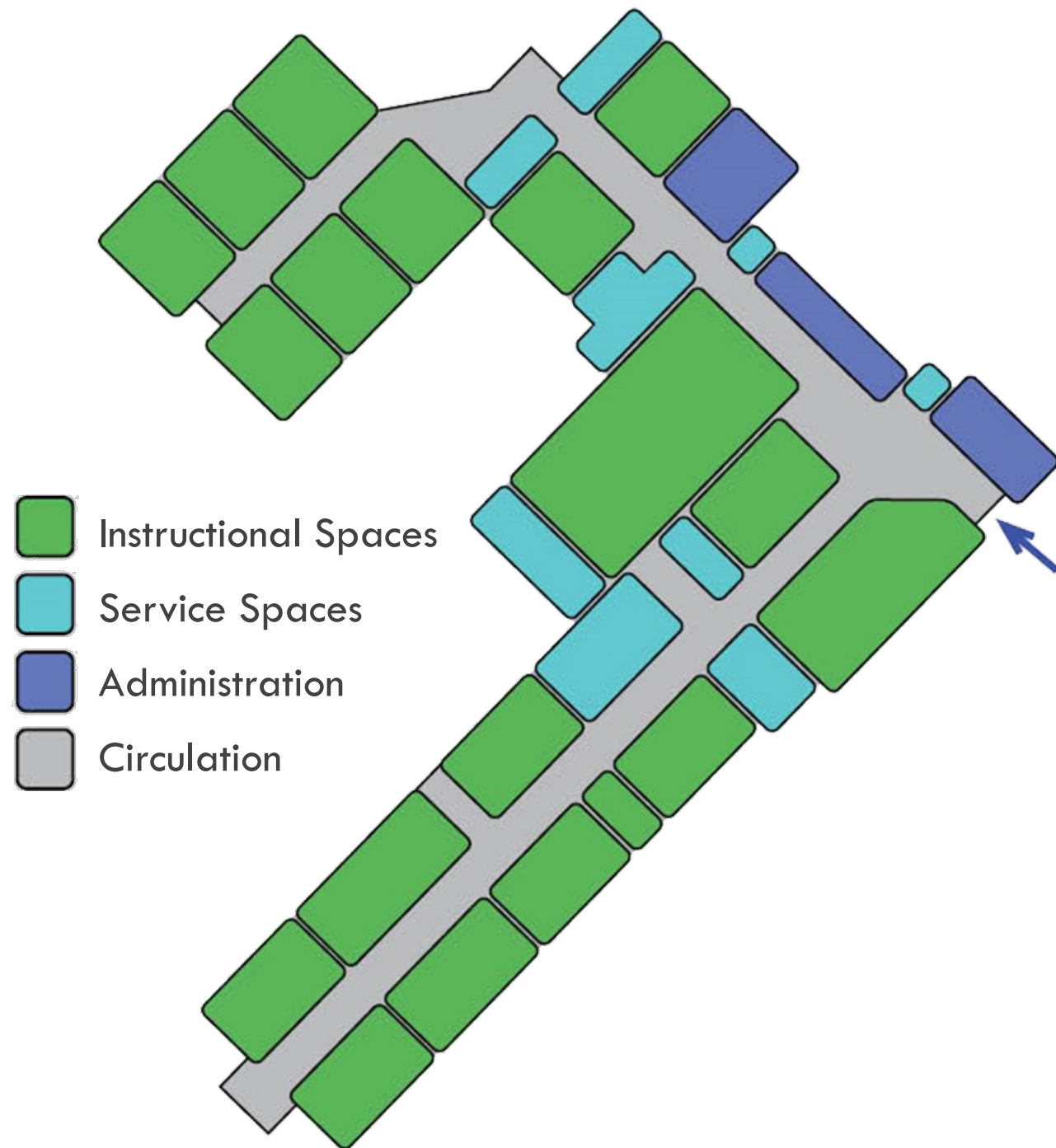


The School Site



The School Building

The Board of Trustees directs Administration to use \$2.8 million from current capital reserves to fund the renovation of Powell Street school.



The School Building

- Re-roofing entire school
- Exterior paint
- Site rehabilitation
- Security, fire alarm
- Updating interior including washrooms, flooring, painting





Current Cochrane Reality

- 5,612 students attending Cochrane Schools.
- The total capacity of Cochrane schools is currently 5,839 student spaces. Including Powell Street school, it is 6,171 student spaces.
- The utilization rate of Cochrane schools was 96 per cent. Including Powell Street school, it is 91 per cent.

Current Enrolment as of Sept. 30, 2022

Rocky View Schools	Grade	Sept. 30, 2022		PK	K	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Gr9	Gr10	Gr11	Gr12	Cap	Util
<i>Powell Street</i>																		330	0%
Elizabeth Barrett	K-4	480			36	69	58	56	57									542	86%
Elizabeth Barrett - FI	K-4				27	40	45	40	52										n/a
Glenbow	K-4	515			50	80	73	83	62									548	91%
Glenbow - FI	K-4				33	42	33	28	31										n/a
Manachaban	5-8	560								56	62	82	91					560	101%
Manachaban - FI	5-8									70	70	72	57						n/a
Mitford	5-8	319								86	67	84	82					650	108%
Cochrane Christian	K-8	367			46	46	52	44	55	41	30	26	27						n/a
Fireside	K-8	812			70	110	109	105	94	93	84	75	72					808	98%
RancheView	K-8	645		18	63	67	78	78	77	59	92	58	55					857	74%
Bow Valley High	9-12	901												260	233	221	187	920	102%
Cochrane High	9-12	1,013												194	210	203	197	994	105%
Cochrane High - FI	9-12													90	41	49	29		n/a
Subtotal		5,612		18	325	454	448	434	428	405	405	397	384	544	484	473	413	6,209	91%

What does 330 additional student spaces mean?

- The addition of 330 student spaces to Cochrane's capacity is helpful, but it does not eliminate the urgent need for additional permanent space in Cochrane.
- Cochrane enrolment increases by ~300 students annually.

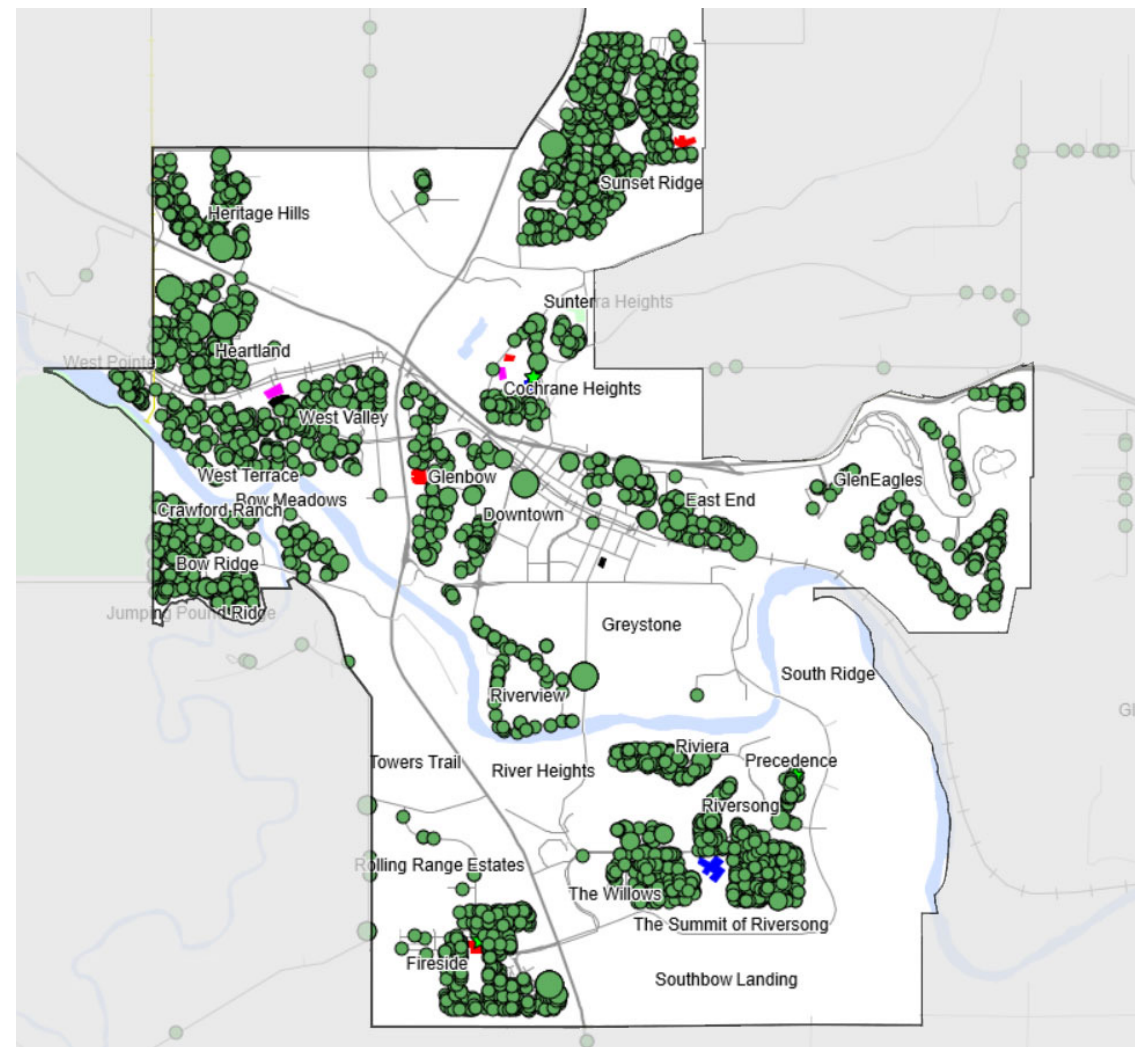
Year	2018	2019	2020	2021	2022
Enrolment	4,683	5,029	5,003	5,311	5,612
Change		+346	-26	+308	+301

Utilization of K-8 Schools in Cochrane

Year	With Powell School	Without Powell School
2022	91%	96%
2023	96%	100%
2024	101%	105%
2025	106%	111%
2026	112%	118%
These are preliminary utilization numbers.		

Realities

- Location of school is not where majority of students live.
- Works well as school with students bused to it.
- The facility will accommodate elementary program well. Can work but less conducive to the middle grade level due to gym size, lack of CTF offerings and overall size of facility.



Cochrane Grade/Feeder School Configurations

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
	Fireside												
	Glenbow (EN)					Mitford							
	Glenbow (FR)					Manachaban (EN/FR)				Cochrane High (EN/FR)			
	Elizabeth Barrett (EN)												
	Elizabeth Barrett (FR)												
	Westbrook												
	Bearspaw												
	Cochrane Christian Academy (In Mitford)*									*To designated High School			

Accommodation Planning Factors:

- Balance enrolments/utilizations among all schools in Cochrane
- Keep neighbourhoods together
- Maintain current programs
- Community input & impact
- Accommodating for the short-term, mid-term and long-term
- Transportation
- Successful transitions

Scenarios – School on Powell Street

Scenario A

CCA moves into school at Powell Street. Either as a K-8 or K-4.
Glenbow FI feeds into Mitford.

Scenario B

K-4 French Immersion for entire region moves into school at Powell Street. Grades 5 remains at elementary schools.

Scenario C

K-4 English program for south of the river. Impact on Fireside school.

Scenario A: CCA moves into school at Powell Street. Either as a K-8 or K-4. Glenbow FI feeds into Mitford.

Current

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
	Fireside												
	Glenbow (EN)					Mitford							
	Glenbow (FR)					Manachaban (EN/FR)				Cochrane High (EN/FR)			
	Elizabeth Barrett (EN)												
	Elizabeth Barrett (FR)												
	Westbrook												
	Bearspaw												
	Cochrane Christian Academy (In Mitford)*									*To designated High School			

Scenario A - CCA K-4

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
	Fireside												
	Glenbow (EN)					Mitford (EN/FR)				Cochrane High (EN/FR)			
	Glenbow (FR)												
	Elizabeth Barrett (EN)					Manachaban (EN/FR)							
	Elizabeth Barrett (FR)												
	Westbrook												
	Bearspaw												
	Powell Street (CCA)*					Powell/Mitford				*To designated High School			

*IF K-4 allows CCA to increase students/grade.

Scenario A: CCA moves into school on Powell Street. Either as a K-8 or K-4

Powell Street School	CCA (K-4)	Utilization Rate
2022	220 (at Mitford)	
2023	225	68%
2024	225	68%
2025	225	68%
2026	225	68%
2027	225	68%
Capacity = 330		

Assumes intake of 50 students/grade

Powell Street School	CCA (K-8)	Utilization Rate
2022	344 (at Mitford)	
2023	365	
2024	390	118%
2025	415	126%
2026	415	126%
2027	415	126%
Capacity = 330		

Would require additional modular units on Powell Street school

Scenario A: Glenbow FI to Mitford/Elizabeth Barrett FI to Manachaban

Mitford				
	5-8	FI	Eng + FI	Util
2022	319			
2023	345	35 (Gr. 5)	380	
2024	370	75 (Gr. 5-6)	445	68%
2025	395	110 (Gr. 5-7)	505	78%
2026	420	150 (Gr. 5-8)	570	88%
2027	440	155 (Gr. 5-8)	595	92%
Add 30 students/grade for CCA GR5-8				
Capacity = 650				

Manachaban				
	English	FI	Total	Util
2022	291	269	560	99%
2023	295	260	555	96%
2024	310	225	535	95%
2025	330	200	530	96%
2026	360	180	540	99%
2027	375	180	555	99%
Capacity = 560				

Scenario B: K-4 French Immersion at school on Powell Street. Grade 5 English students remain at elementary schools

Current

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12			
Rancheview (PIP)										Bow Valley						
	Fireside															
	Glenbow (EN)					Mitford										
	Glenbow (FR)					Manachaban (EN/FR)				Cochrane High (EN/FR)						
	Elizabeth Barrett (EN)															
	Elizabeth Barrett (FR)															
	Westbrook															
	Bears paw															
	Cochrane Christian Academy (In Mitford)*									*To designated High School						

Scenario B

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
	Fireside												
	Glenbow (EN)						Mitford			Cochrane High (EN/FR)			
	Elizabeth Barrett (EN)						Manachaban (EN)						
	Powell Street (FR)					(FR)							
	Westbrook												
	Bears paw												
	Cochrane Christian Academy (In Mitford)*									*To designated High School			

FI ~65-80 students/grade

Scenario B: K-4 French Immersion at school on Powell Street. Grade 5 English students remain at EB & Glenbow.

Powell St	FI K-4 (K@FTE)	Util	EB	K-5 (FTE)	Util	Glenbow	K-5 (FTE)	Util
2022			2022	258 (K-4)		2022	323 (K-4)	
2023	340	103%	2023	350	65%	2023	440	80%
2024	350	106%	2024	375	69%	2024	460	85%
2025	365	111%	2025	395	73%	2025	465	84%
2026	375	114%	2026	405	75%	2026	475	86%
2027	385	117%	2027	415	77%	2027	480	87%
Capacity = 330			Capacity = 542			Capacity = 548		

Would require additional modular units on Powell Street school.

Scenario B: K-4 French Immersion at school on Powell Street. Grade 5 English students remain at EB & Glenbow.

Mitford				
	GR6-8 Eng	CCA (K-8)	Total	Util
2022	319 (5-8)	344	663	102%
2023	260	362	622	96%
2024	275	380	655	101%
2025	305	395	700	108%
2026	320	403	723	111%
2027	360	398	758	117%
Capacity = 650				

Manachaban				
	English (Gr. 6-8)	FI (Gr. 5-8)	Total	Util
2022	291	269	560	100%
2023	225	310	535	96%
2024	230	320	550	98%
2025	260	340	600	107%
2026	290	350	640	114%
2027	315	350	665	119%
Capacity = 560				

Scenario C: K-4 English program for Riversong, Rivercrest and The Willows

Current

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
Fireside													
Glenbow (EN)						Mitford							
Glenbow (FR)						Manachaban (EN/FR)				Cochrane High (EN/FR)			
Elizabeth Barrett (EN)													
Elizabeth Barrett (FR)													
Westbrook													
Bearspaw													
Cochrane Christian Academy (In Mitford)*										*To designated High School			

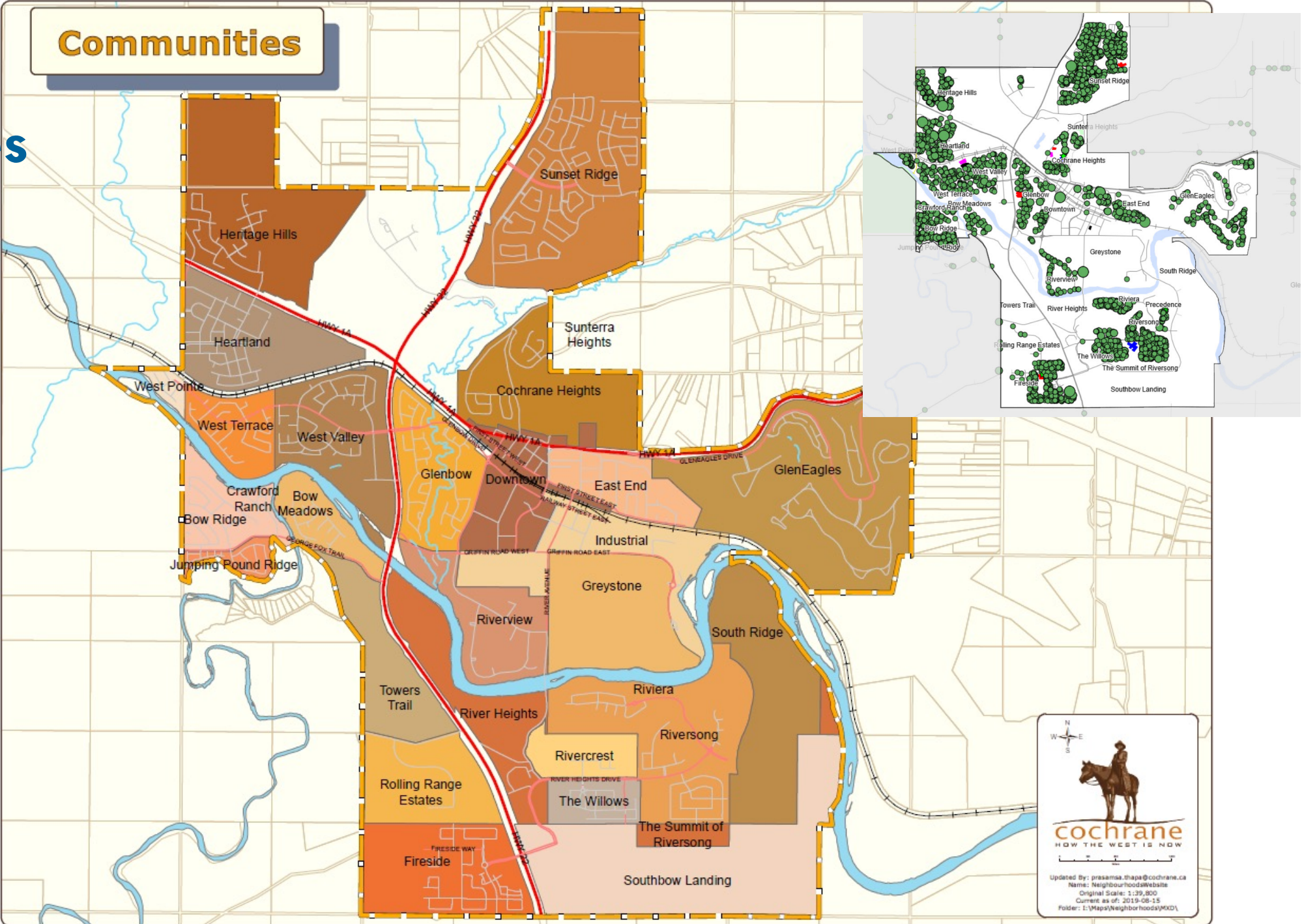
Scenario C

PIP	K	1	2	3	4	5	6	7	8	9	10	11	12
Rancheview (PIP)										Bow Valley			
Fireside							Fireside						
Powell Street (EN)													
Glenbow (EN)							Mitford			Cochrane High (EN/FR)			
Glenbow (FR)							Manachaban (EN/FR)						
Elizabeth Barrett (EN)													
Elizabeth Barrett (FR)													
Westbrook													
Bearspaw													
Cochrane Christian Academy (In Mitford)*										*To designated High School			

Scenario C: K-4 English program for Riversong, Rivercrest and The Willows

Fireside	K-8	Util
2022	777	94%
2023	850	103%
2024	930	103%
2025	1000	111%
2026	1060	118%
2027	1120	124%
Current Capacity = 825 student spaces (build out capacity = 900, assume modular units approved for 2023)		

Cochrane Communities



Scenario C: K-4 English program for Riversong, Rivercrest and The Willows

	K	1	2	3	4	5	6	7	8	Total
Fireside	30	40	49	36	33	28	33	30	24	303
Rivercrest	1		4		3	1	1	2	2	14
Riversong	30	48	44	46	48	46	38	31	37	368
The Willows	8	16	10	18	7	14	8	10	8	99
Other	1	6	2	5	3	4	4	2	1	28
Total	70	110	109	105	94	93	84	75	72	812

Scenario C: K-4 English program for Riversong, Rivercrest and The Willows

Powell Street	K-4	Util
2022		
2023	285	86%
2024	300	91%
2025	325	98%
2026	345	105%
2027	350	106%

Fireside	K-8	Util	K-8 (adjusted)	Util
2022	777			
2023	850	94%	590	66%
2024	930	103%	660	76%
2025	1000	111%	720	83%
2026	1060	118%	750	86%
2027	1120	124%	785	90%

Capacity = 825 (Can add 3 more modular units)

Table Talk

- Of the scenarios presented, which do you prefer? Why?
- Are there other scenarios that should be considered?
If so, what are they?
- What additional information would be helpful at the next meeting?
- What else do you want RVS to know?

Next Steps

- Written Submissions – Now to March 23, 2023
- To: RVSEngage
 - Purpose: Provide an opportunity for stakeholders to bring forward other options to be considered.

RVS ENGAGE



Home / Cochrane School on Powell Street

Cochrane School on Powell Street

Rocky View Schools welcomes your input as we decide which students will attend the school on Powell Street in Cochrane.



RVS re-acquired the school in September 2022 from the Calgary Catholic School Division which had operated the Holy Spirit School at this location for many years. The school currently has space for 330 students. It's in need of a little facelift - our plan is to welcome students in September 2023, once renovations approved by the Board of Trustees (the Board) are complete.

A number of options for the accommodation plan will be available on this webpage under Documents beginning Jan. 27. Read them over and let us know what you think!

Next Steps

- Delegations to the Board of Trustees: March 23, 2023
 - RVS Education Centre
2651 Chinook Winds Dr., Airdrie, T4B 0B4
10 a.m.
 - Purpose: Provide an opportunity for stakeholders to make a presentation to the Board of Trustees at its public meeting (Policy 7 Board Operations (Section 9)).
- Decision by the Board of Trustees: April 27, 2023



Thank You!